

## Annex A – Carry Forward Requests for Budget Under Spends

			<b>Budget Under Spends</b>
<b>Service</b>	<b>Officer</b>	<b>Value Requested</b>	<b>Reason Requested</b>
Business – Arena Project	Sue McCubbin	£95,000	The Executive approved the budget for the new Leisure Facility Project in December 2016, but due to the procurement process the budget has not been spent during 16/17. It will be utilised during 17/18.
Planning Policy	Jenny Rickard	£38,000	To continue with the ongoing work on the Camberley Town Centre Public Realm
Corporate	Richard Payne	£25,000	Carry forward requested to fund a one year fixed term contract for a Media and Marketing Officer to support the Town Centre work and other key council projects
Recycling	Tim Pashen	£50,000	Carry Forward of additional recycling credits received during 2016-17 to fund the Surrey Heath Waste Action Plan which includes the mobilisation of a joint waste contract in conjunction with three other authorities and to improve the quality of kerbside recycling
Street Furniture	Kelvin Menon	£11,000	Carry forward requested for the new installation and ongoing provision of safety/security cameras at fly tipping hot spots across Surrey Heath as part of our borough/county initiative to reduce fly tipping across Surrey
<b>TOTAL</b>		<b>219,000</b>	